

20th July 2023

Subject: BSW ICS Implementation Plan 2023/24

Executive Summary

- I. Every Integrated Care Board (ICB) in England is required to produce a Joint Forward Plan (JFP) setting out how the ICB and NHS partners in each system will implement their Integrated Care Strategy and meet their legal duties to their population in 2023/24;
- II. As part of this requirement ICBs and partner trusts are subject to a general legal duty to involve each Health and Wellbeing Board (HWB) in the geographical area with particular reference as to how the ICB proposes to implement the relevant Joint Local Health and Wellbeing Strategies (JLHWS);
- III. In the BaNES, Swindon & Wiltshire (BSW) system partners have called the JFP the Implementation Plan for the BSW Strategy and present work across all partners rather than only NHS partners;
- IV. The draft Implementation Plan was presented to the HWB on 25th May where it was discussed and considered by the members;
- V. It was agreed that the HWB would delegate provision of the final opinion on the Plan to the Chair, in consultation with the Corporate Director of People (Wiltshire Council) and the Wiltshire Integrated Care Alliance Director (BSW ICB), given that there is not another HWB meeting prior to publication on June 30th;
- VI. The finalised Plan is now being brought to the HWB to note changes from the draft and to note the agreed opinion.

Proposal

It is recommended that the Board:

- i) note the finalised the 2023/24 BSW Implementation Plan; and
- ii) note the opinion the HWB has provided that the plan takes proper account of the Wiltshire JLHWS.

Reason for Proposal

Following engagement the 23/24 Plan has been finalised and is brought to the HWB to note with the HWB opinion. The main changes are noted in the report.

David Jobbins

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Wiltshire Council

Health and Wellbeing Board

20th July 2023

Subject: BSW ICS Implementation Plan 2023/24

Purpose of Report

1. Following informal consultation and engagement with stakeholders across BSW the finalised BSW ICS Implementation Plan is being presented to the Health and Wellbeing Board to note changes from the draft and to note the agreed opinion.

Relevance to the Health and Wellbeing Strategy

2. The Implementation Plan sets out how Integrated Care Partnership (ICP) members will work together through 2023/24 to support the delivery of the JLHWS.

Background

1. Our ICP (BSW Together) has produced a five year Integrated Care Strategy covering 2023 – 2028 called the BSW Strategy that brings together all system partners. This strategy will be refreshed annually.
2. Every Integrated Care Board (ICB) in England is required to produce a Joint Forward Plan (JFP) setting out how the ICB and NHS partners in each system will implement the strategy and also meet their legal duties to the local population. This Plan will also be refreshed on an annual basis through the life of the strategy.
3. In the BaNES, Swindon & Wiltshire system partners have agreed to call the JFP the Implementation Plan for the BSW Strategy and present the work across all partners rather than solely the NHS partners.
4. The draft Plan was presented to the Board at the 25th May HWB meeting.
5. Following engagement the Implementation Plan was amended prior to final publication on 30th June 2023.

Main Considerations

1. The wording of the HWB opinion, agreed through Chair's Action is as follows:
In the opinion of the Wiltshire Health and Wellbeing Board, the BSW Implementation Plan for the Integrated Care Strategy takes proper account of the Wiltshire Joint Local Health and Wellbeing Strategy. We welcome the clear and strong alignment between the objectives, the detail on local implementation through Wiltshire Integrated Care Alliance and the opportunity to contribute to future refreshes of the plan, as well as the development of more detailed resource allocations and metrics to oversee quality and performance.

2. It should be noted that the Wiltshire place section in the Local Implementation Plans chapter has been maintained with the same wording as agreed with Wiltshire Integrated Care Alliance partners.
3. Following the engagement process the main changes to the 23/24 Plan are as follows:
 - a. The length of the Plan was noted by a number of stakeholders. We have made considerable progress in reducing the length to below 140 pages. We will continue to work through how the Plan can be made increasingly user friendly through the life of the Strategy;
 - b. All contributors have reviewed their sections to check their contributions are clear and understandable. This has made the narrative sharper and has contributed to reducing the size of the Plan overall;
 - c. A specific Children and Young chapter has been created to bring together all partner activities for this part of our population in one location. This content has previously spread across the Plan which meant that messages and activities did not come across in a cohesive way; and
 - d. We have worked to make the outputs and outcomes of the work as clear and tangible as possible so that stakeholders and our population will be able to see what has been delivered. As described in the outcomes chapter, there is still a lot of work to do on this and will be a particular focus of the 24/25 Plan refresh.

Next Steps

1. A framework for monitoring and assuring delivery against the plan as a whole will be developed during the year.
2. The final 2023/24 Plan has been published and made available on the BSW Together website.
3. We will be commencing the refresh process on both the Strategy and the Plan for 2024/25 in the coming months.

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